

**NIXON FIRE DEPARTMENT BUDGET****2018-2019****Budget****Income**

Stipend for Calls	\$ 5,000.00
Water Donations	\$ 200.00
Sale of Assets	
County Fire Allocation	\$ 130,000.00
Donations	\$ -
Other Revenue	\$ -
TESRS	\$ 10,000.00
<b>Total Fire Income</b>	<b>\$ 145,200.00</b>

**Expense**

Dues and Memberships	\$ 1,600.00
Communication	\$ 1,250.00
Medical and Drug Testing	\$ 500.00
Volunteer Stipend	\$ 5,000.00
Office Supply	\$ 200.00
Fuel	\$ 5,000.00
Tools and Supplies VFD	\$ 30,000.00
Vehicle Maint. VFD	\$ 20,000.00
Bldg Maint.	\$ 3,000.00
Misc. Truck Loan	
Training	\$ 6,000.00
Uniforms	\$ 8,000.00
Utilities	\$ 6,000.00
Capital Outlaw	
Dept Service	\$ 11,924.94
Dept Service Interest	\$ 3,390.76
Reporting System	\$ 2,200.00
TESRS	\$ 10,000.00
New Brush Truck Loan	\$ 15,000.00
<b>Total Fire Exp.</b>	<b>\$ 129,065.70</b>
<b>Reserve</b>	<b>\$ 16,134.30</b>