

**NIXON FIRE DEPARTMENT BUDGET 2020-2021**

	Budget
Income	2020-2021
Stipend for Calls	\$ 10,000.00
Water Donations	\$ 200.00
Sale of Assets	\$ -
County Fire Allocation	\$ 149,000.00
Donations	
TESRS	\$ 10,000.00
Total Fire Income	\$ 169,200.00
Expense	
Dues and Membership	\$ 500.00
Communication	\$ 2,000.00
Contract Services	\$ -
Pest Control	\$ 250.00
Medical and Drug Test	\$ 250.00
Volunteer Stipend	\$ 10,000.00
Office Supply	\$ 500.00
Fuel	\$ 5,500.00
Tools and Supplies VFC	\$ 35,000.00
Vehicle Maint. VFD	\$ 25,000.00
Bldg Maint.	\$ 10,000.00
New Brush Truck Loan	\$ 15,000.00
Training	\$ 2,500.00
Uniforms	\$ 2,500.00
Utilities	\$ 6,000.00
Capital Outlaw	
Dept Service	\$ 11,924.94
Dept Service Interest	\$ 3,390.76
Reporting System	\$ 2,200.00
TESRS	\$ 10,000.00
Total Fire Exp.	\$ 142,515.70
Reserve	\$ 26,684.30

**APPROVED 9-24-2020**